



DEPARTMENT OF HEALTH & HUMAN SERVICES

Program Support Center
Financial Management Portfolio
Cost Allocation Services

1301 Young Street, Room 732
Dallas, TX 75202
PHONE: (214) 767-3261
FAX: (214) 767-3264
EMAIL: CAS-NY@psc.hhs.gov

December 28, 2018

Mr. Patrick Cates
Director, Department of Administration
State of Nevada
209 E. Musser Street, Room 304
Carson City, NV 89701-4298

Dear Mr. Cates:

The Cost Allocation Agreement approving your state-wide central service costs is enclosed for the fiscal year ending June 30, 2018. The Agreement reflects an understanding reached between your organization and a member of my staff concerning the central service costs that may be included in the costs of your departments and agencies for further allocation to Federal grants and contracts performed by those departments and agencies. Please have the Agreement signed by a duly authorized representative of your organization and return it to me, retaining a copy for your files. We will reproduce and distribute the Agreement to the appropriate awarding agencies of the Federal Government for their use.

The fixed costs for the fiscal year ending June 30, 2018 are based on actual costs for the fiscal year ended June 30, 2016. The Fixed costs for fiscal year ended June 30, 2016 are considered final.

To complete the negotiation of your plan timely, it must be prepared in accordance with 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Final Rule issued by the Office of Management and Budget (OMB) on December 26, 2013. The website for these new regulations is:
<https://www.gpo.gov/fdsys/granule/CFR-2014-title2-vol1/CFR-2014-title2-vol1-part200>.

Thank you for your cooperation. If you have any questions, please call Katherine Tang at (214) 767-5362.

Sincerely,

Darryl Mayes
Deputy Director
Cost Allocation Services

Enclosure

COST ALLOCATION AGREEMENT
STATE AND LOCAL GOVERNMENTS

EIN # 88-6000022

DATE: December 28, 2018

DEPT/AGENCY:
State of Nevada
Capitol Complex
Carson City, NV 89710

FILING REF: The preceding
Agreement was dated
December 27, 2018

SECTION I: ALLOCATED COSTS

The central service costs listed in Exhibit A, attached, are approved on a Fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during the fiscal year ended June 30, 2018 for further allocation to Federal grants, contracts, and other agreements performed at those departments and agencies.

SECTION II: BILLED COSTS

In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to departments and agencies:

1. Administrative Services - 1371
2. Fleet Services - 1354
3. Purchasing - 1358
4. Communications - 1346
5. Printing - 1330
6. Building & Grounds - 1349
7. Division of Human Resource Management - 1363
8. Self Insurance - 1338
9. Insurance Premiums
10. Information Services
11. Public Employee's Retirement System of Nevada
12. Attorney General
13. Administration Public Works Director's Office - 1540

DEPT/AGENCY: State of Nevada

DATE: December 28, 2018

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract, or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200). (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar type of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from an allocated cost to a billed cost. Failure to obtain such approval may result in cost disallowances.

C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by 2 CFR 200, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in 2 CFR 200, and should be applied to grants, contracts and other agreements covered by 2 CFR 200, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

DEPT/AGENCY: State of Nevada

DATE: December 28, 2018

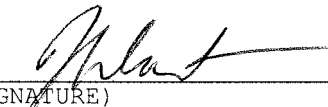
F. SPECIAL REMARKS:

As required by 2 CFR 200, State Agencies treat the payments for unused leave for separating employees as general administrative expense that is allocated to all activities of the agency.

Equipment Definition - Equipment means an article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of \$5,000.00 or more per unit.

ACCEPTANCE

BY THE DEPT/AGENCY:
State of Nevada
Dept. of Administration
(DEPT/AGENCY)


(SIGNATURE)
Jenni Cartwright
(NAME)
Administrator
(TITLE)
1/3/19
(DATE)

BY THE COGNIZANT AGENCY ON
BEHALF OF THE FEDERAL GOVERNMENT
DEPARTMENT OF HEALTH AND HUMAN SERVICES

(AGENCY)
Darryl

Digitally signed by Darryl W. Mayes -S
DN: c=US, o=U.S. Government,
ou=HHS, ou=PSC, ou=People,
0.9.2342.19200300.100.1.1=200013166
9, cn=Darryl W. Mayes -S
Date: 2019.01.02 08:52:27 -05'00'

W.

(SIGNATURE)
Mayes -S
Arif Karim
(NAME)

for

Director, Cost Allocation Services
(TITLE)

December 28, 2018
(DATE) 6398

Katherine T. Tang
HHS REPRESENTATIVE
(214) 767-5362
Telephone

STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2018

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
12	1000 - OFFICE OF THE GOVERNOR	68,101	1,497	(79)	5,401	(49)	77,068	14,969	-	(594)	-	166,313
13	1001 - MANSION MAINTENANCE	7,052	3,328	412	208	178	-	-	-	-	-	11,177
14	1002 - EXTRADITION COORDINATOR	-	2,156	142	357	71	-	-	-	-	-	2,726
15	1003 - CONSUMER HEALTH	-	1,753	184	2,849	94	-	-	-	-	-	4,879
16	1005 - HIGH LEVEL NUCLEAR WASTE	-	2,168	212	4,783	(21,527)	-	-	-	-	-	(14,363)
17	1007 - FISCAL STABIL*	-	-	-	(76)	-	-	-	-	-	-	(76)
18	1008 - CLARK COUNTY FLOOD RELIEF	-	-	-	-	-	-	-	-	-	-	-
19	1009 - CONSTRUCTION EDUCATION ACCOUNT	-	88	6	745	3	-	-	-	-	-	842
20	1011 - WASHINGTON OFFICE	-	71	9	294	4	-	-	-	1,541	-	1,919
21	1013 - ATTORNEY FOR INJURED WORKERS	-	3,232	330	2,172	(551)	2,231	-	-	-	-	7,414
22	1015 - HEARINGS & APPEALS	-	6,244	658	37,339	(2,083)	-	-	-	-	-	42,158
23	1017 - DEFERRED COMPENSATION	1,870	828	52	2,428	16	-	-	-	-	-	5,194
24	1020 - LIEUTENANT GOVERNOR	15,045	1,604	144	1,328	48	881	1,288	-	-	-	20,339
25	1029 - COMMISSION FOR WOMEN	-	9	-	266	0	294	429	-	-	-	998
26	1030 - ATTORNEY GENERAL ADMIN ACCOUNT	349,131	28,761	3,710	21,933	38,079	10,882	12,734	146,450	18,662	-	630,343
27	1031 - SPECIAL FUND	(818)	(3,666)	(562)	781	(327)	-	-	-	-	-	(4,591)
28	1032 - PRIVATE INVSTGTRS LICENSING BD	-	6,277	267	2,016	171	-	-	-	-	-	8,729
29	1033 - AG WORKERS COMPENSATION FRAUD	8,891	5,705	505	2,765	133	-	-	-	-	-	17,999
30	1035 - RACKETEERING-PROSECUTION ACCT	-	4	-	265	0	-	-	-	-	-	269
31	1036 - CRIME PREVENTION	-	1,558	125	1,330	49	-	-	-	-	-	3,062
32	1037 - AG MEDICAID FRAUD	8,815	3,099	290	2,505	80	-	-	-	-	-	14,788
33	1038 - CONSUMER ADVOCATE	22,614	5,263	485	307	139	-	-	-	-	-	28,809
34	1039 - UNFAIR TRADE PRACTICES	-	298	28	(271)	(5)	-	-	-	-	-	50
35	1040 - VIOLENCE AGAINST WOMEN GRANTS	446	4,995	497	2,199	85	-	-	-	-	-	8,222
36	1041 - COUNCIL FOR PROSECUTING ATTYS	-	1,028	(0)	264	(14)	-	-	-	-	-	1,278
37	1042 - VICTIMS OF DOMESTIC VIOLENCE	-	2,906	1,622	493	61	-	-	-	-	-	5,081
38	1043 - DOMESTIC VIOL	-	554	59	1,405	30	-	-	-	-	-	2,047
39	1045 - NATIONAL SETTLEMENT ADMINSTRTN	-	6,121	628	5,735	290	-	-	-	-	-	12,775
40	1050 - SECRETARY OF STATE	90,944	12,587	1,146	7,860	42,990	69,313	65,449	-	-	-	290,289
41	1051 - HAVA ELECTIONS ACCOUNT	-	968	61	2,842	52	-	-	-	-	-	3,923
42	1052 - STATE ARCHIVES	-	-	-	-	-	59,250	-	-	-	-	59,250
43	1053 - NSLA-IPS EQUIPMENT/SOFTWARE	-	35	1	460	2	-	-	-	-	-	498
44	1056 - SOS ADVISORY COMMITTEE GIFT	-	12	-	266	0	-	-	-	-	-	279
45	1057 - NOTARY TRAINING	-	638	(15)	705	11	1,242	(165)	-	-	-	2,416
46	1058 - SOS BUSINESS PORTAL	-	-	-	(3,151)	-	-	-	-	-	-	(3,151)
47	1059 - SECURITIES FORFEITURE ACCOUNT	-	195	21	354	10	-	-	-	-	-	581
48	1080 - STATE TREASURER	-	-	(449,178)	-	-	(49)	(121)	-	-	-	(449,348)
49	1081 - HIGHER EDUCATION TUITION ADMIN	6,394	1,694	146	(172)	42	-	-	-	-	-	8,104
50	1082 - BOND INTEREST & REDEMPTION	-	952	30	20,890	25	-	-	-	-	-	21,897
51	1083 - HIGHER EDUCATION TUITION TRUST	-	20,348	2,164	1,225	521	-	-	-	-	-	24,258
52	1084 - GUINN MEMORIAL MILLNM SCHL FND	-	15	1	266	(0)	-	-	-	-	-	282
53	1085 - MILLENNIUM SCHOLARSHIP FUND	-	44	6	(365)	(0)	-	-	-	-	-	(315)
54	1086 - MUNICIPAL BOND BANK REVENUE	-	103	1	(32)	3	-	-	-	-	-	75
55	1087 - MUNICIPAL BOND BANK DEBT SVC	-	208	21	201	9	-	-	-	-	-	438
56	1088 - MILLENNIUM SCHOLARSHIP ADMIN	6,388	968	61	394	17	-	-	-	-	-	7,828
57	1089 - SILICOSIS & DISABLED PENSIONS	-	144	15	272	5	-	-	-	-	-	436
58	1090 - TRUST FUND FOR HEALTHY NEVADA	-	602	-	(440)	20	-	-	-	-	-	182
59	1091 - MSA COMPLIANCE ADMINISTRATION	-	26	-	56	1	-	-	-	-	-	83
60	1092 - NEVADA COLLEGE SAVINGS TRUST	-	585	(40)	6,364	(87)	-	-	-	-	-	6,821
61	1093 - PROGRAM ACCOUNT	-	45	-	533	1	-	-	-	-	-	579
62	1094 - ENDOWMENT ACCOUNT	-	83	(2)	(692)	(1)	-	-	-	-	-	(612)
63	1095 - COLLEGE SAVINGS PRIVATE ENTITY	-	4	-	265	0	-	-	-	-	-	269
64	1096 - TREASURER-INVESTMENTS	-	137	0	1,038	7	-	-	-	-	-	1,182
65	1098 - TREASURER-MANAGED PRIVATE EQTY	-	17	-	344	1	-	-	-	-	-	362
66	1099 - UCBF CONTRIBUTIONS	-	2,068	17	170	104	-	-	-	-	-	2,358
67	1140 - DEBT RECOVERY ACCOUNT	-	169	5	(522)	90,047	-	-	-	-	-	89,699
68	1301 - SPECIAL APPROPRIATIONS	-	521	65	550	27	-	-	-	-	-	1,163
69	1302 - JUD COLG/COLG OF JUD & FAM JST	-	14	1	41	0	-	-	-	-	-	57

STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2018

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
70	1330 - STATE PRINTING OFFICE	2,800	10,836	2,092	1,346	325	-	-	-	-	-	17,399
71	1335 - DISASTER RELIEF	-	(17)	(16)	740	(2)	-	-	-	-	-	705
72	1336 - EMERGENCY ASSISTANCE SUBACCT	-	1,966	242	905	98	-	-	-	-	-	3,212
73	1337 - DOA DIRECTOR'S OFFICE*	-	1,392	149	1,433	74	-	-	-	-	-	3,048
74	1338 - PUBLIC EMPLOYEES HLTH PROGRAM	-	7,611	496	7,001	200	147	215	-	-	-	15,670
75	1339 - UNEMPLOYMENT COMPENSATION FUND	-	155	36	418	8	-	-	-	-	-	617
76	1340 - BUDGET AND PLANNING	-	-	123	(276,268)	-	-	-	-	-	-	(276,145)
77	1341 - DOA GRANTS OFFICE*	3,045	901	72	2,413	48	-	-	-	-	-	6,480
78	1343 - ETHICS COMMISSION	1,308	3,136	328	3,829	109	4,568	557	-	-	-	13,836
79	1344 - GRAFFITI REWARD FUND	-	76	-	269	4	-	-	-	-	-	349
80	1345 - MERIT AWARD BOARD	-	35	2	43	2	-	-	-	-	-	81
81	1346 - MAIL SERVICES	28,848	16,302	728	14,714	561	-	-	-	-	-	61,154
82	1347 - MAIL SERVICES EQUIPMENT PURCHA	-	282	35	252	15	-	-	-	-	-	585
83	1348 - TORT CLAIM FUND	297	6,963	920	7,741	247	-	-	-	-	-	16,168
84	1349 - BUILDINGS & GROUNDS	171,138	49,550	5,648	54,822	(4,787)	945	(181)	-	-	-	277,134
85	1350 - LOST CITY MUSEUM	2,618	3,110	189	2,111	85	-	-	-	-	-	8,113
86	1351 - MARLETTE LAKE WATER SYSTEM FND	-	310	35	753	15	-	-	-	-	-	1,113
87	1352 - INSURANCE & LOSS PREVENTION	-	13,858	1,116	12,459	(128)	(157)	859	-	-	-	28,006
88	1354 - FLEET SERVICES DIVISION	-	75,246	11,093	22,454	75,151	-	-	-	-	-	183,944
89	1356 - FLEET SVCS CAPITAL PURCHASE	-	4,752	534	1,615	254	-	-	-	-	-	7,155
90	1358 - PURCHASING	75,938	8,955	1,193	19,344	63,165	441	644	-	-	-	169,679
91	1362 - AGRI-COMMODITY FOOD PROGRAM	19,047	19,832	1,300	9,742	576	-	-	-	-	-	50,497
92	1363 - HUMAN RESOURCE MANAGEMENT	100,897	22,551	3,671	51,924	779	323,572	926	-	-	-	504,323
93	1365 - ENTERPRISE APPLICATION SUPPORT	28,143	12,186	864	31,083	481	-	-	-	-	-	72,756
94	1366 - MARLETTE LAKE	-	1,298	53	2,603	2	-	-	-	-	-	3,957
95	1368 - RETIRED EMP GROUP INSURANCE	-	744	69	1,057	40	-	-	-	-	-	1,909
96	1371 - ADMINISTRATIVE SERVICES	20,935	5,153	286	22,094	231	1,028	1,503	-	-	-	51,231
97	1373 - OFFICE OF CIO	4,327	2,837	256	5,883	105	-	-	-	-	-	13,408
98	1374 - EMPLOYEE MANAGEMENT RELATIONS	(2,624)	1,371	114	3,616	40	1,028	1,503	-	-	-	5,049
99	1383 - COMMUNITY JUVENILE JUSTICE PRG	-	2,210	225	4,829	49	-	-	-	-	272	7,584
100	1385 - COMPUTER FACILITY	3,687	29,626	1,194	31,735	1,190	-	-	-	-	-	67,431
101	1386 - DATA COMMUNICATN & NETWRK ENGR	7,774	16,191	2,003	12,801	631	-	-	-	-	-	39,399
102	1387 - TELECOMMUNICATIONS	(815)	24,827	1,410	10,505	831	-	-	-	-	-	36,759
103	1388 - NETWORK TRANSPORT SERVICES	2,888	12,280	1,130	13,450	406	-	-	-	-	-	30,154
104	1389 - SECURITY	4,940	5,850	1,020	9,711	200	-	-	-	-	-	21,722
105	1390 - ACTIVE EMPLOYEES GROUP INSURANCE	-	618	-	746	33	-	-	-	-	-	1,397
106	1400 - SILVER STATE HLTH INS EXCH ADM	-	1,824	(265)	(67)	7,060	-	-	-	-	-	8,553
107	1405 - ADMIN-IT-INFO TECH CONSOLD DPS	(10,202)	(3,205)	(293)	32,024	(256)	-	-	-	-	-	18,067
108	1483 - ADMIN OFFICE OF THE COURTS	91,274	7,088	659	4,660	235	-	-	294,942	-	-	398,857
109	1484 - JUDICIAL PROGRAMS & SVCS DIV	-	3,825	285	4,054	110	-	-	-	-	-	8,274
110	1486 - UNIFORM SYSTEM OF JUDICIAL REC	-	2,607	103	2,845	67	-	-	-	-	-	5,622
111	1487 - JUDICIAL EDUCATION	-	8,524	679	9,157	168	-	-	-	-	-	18,528
112	1489 - COURT OF APPEALS	-	3,043	321	2,219	163	-	-	-	-	-	5,745
113	1490 - STATE JUDICIAL ELECTED OFFCLS	-	166	(1)	(119)	3	-	-	-	-	-	50
114	1491 - JUDICIAL RETIRMNT SYS ST SHARE	-	7	1	(143)	0	-	-	-	-	-	(135)
115	1492 - FORECLOSURE MEDIATION PROGRAM	-	10,728	1,104	3,667	233	-	-	-	-	-	15,732
116	1493 - SUPPORT, GOVERNANCE & SPCL EVENTS	-	1,963	227	2,272	105	-	-	-	-	-	4,568
117	1494 - SUPREME COURT	466,517	13,008	1,646	(4,861)	60	3,010	3,885	-	-	-	483,264
118	1495 - SPECIALTY COURTS	-	5,131	300	3,453	274	-	-	-	-	-	9,158
119	1496 - SR JUSTICE & SR JUDGE PROGRAM	-	2,974	210	1,301	159	-	-	-	-	-	4,644
120	1497 - JUDICIAL DISCIPLINE	-	277	(65)	2,213	(74)	-	-	-	-	-	2,350
121	1498 - JUDICIAL SELECTION	-	26	2	290	1	-	-	-	-	-	319
122	1499 - PUBLIC DEFENDER	-	3,476	334	2,185	28	2,175	(784)	-	-	2,952	10,365
123	1502 - ROOF MAINTENANCE RESERVE	-	342	45	363	18	-	-	-	-	-	767
124	1505 - SPWD HHS CIP PROJECTS	-	-	-	-	-	-	-	-	-	-	-
125	1510 - NSHE CIP PROJECTS	-	481	58	2,247	26	-	-	-	-	-	2,812
126	1511 - CIP WILDLIFE DEPARTMENT	-	958	91	4,786	51	-	-	-	-	-	5,886
127	1516 - UNIV CIP PROJECTS-UNLV	-	-	-	-	-	-	-	-	-	-	-

STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2018

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
128	1521 - NV SSBCI PROGRAM	-	1,022	70	136	50	-	-	-	-	-	1,278
129	1522 - COMMISSION ON TOURISM	12,243	18,673	2,113	7,133	(3,271)	538	738	-	6,602	-	44,770
130	1523 - TOURISM DEVELOPMENT	-	44	3	411	2	-	-	-	-	-	460
131	1526 - GOVERNOR'S OFFICE OF ECON DEV	33,634	11,650	2,420	4,611	(41,816)	5,187	2,361	-	-	-	18,048
132	1527 - MOTION PICTURES	(7,273)	2,399	143	3,598	83	-	-	-	-	-	(1,050)
133	1528 - RURAL COMMUNITY DEVELOPMENT	-	2,330	160	1,758	66	-	-	-	-	-	4,313
134	1529 - NEVADA CATALYST FUND	-	115	6	1,304	6	-	-	-	-	-	1,431
135	1530 - NEVADA MAGAZINE	849	6,684	216	1,729	148	-	-	-	-	-	9,626
136	1531 - GOED - WINN	-	7	-	344	0	-	-	-	-	-	351
137	1533 - GOED-NEVADA KNOWLEDGE FUND	-	352	38	2,371	18	-	-	-	-	-	2,779
138	1535 - HHS CIP PROJECTS	-	493	55	3,332	26	-	-	-	-	-	3,906
139	1540 - SPWD ADMINISTRATION	23,134	1,144	88	5,243	18	-	-	-	-	-	29,627
140	1550 - CORRECTIONS CIP PROJECTS	-	895	133	1,690	48	-	-	-	-	-	2,766
141	1551 - DEPT OF CORRECTNS 2011 CIP PROJ	-	35	6	583	2	-	-	-	-	-	626
142	1553 - SPWD-CORR-RNO/SPRKS IND COLONY	-	14	3	265	(0)	-	-	-	-	-	282
143	1558 - SPWD STATEWIDE CIP PROJECTS	-	(7,020)	(923)	(42,758)	(588)	-	-	-	-	-	(51,288)
144	1560 - PUBLIC WORKS DIVISION	9,846	1,074	107	2,408	33	-	-	-	-	-	13,468
145	1562 - PUBLIC WORKS INSPECTION	45,029	11,247	1,668	16,787	458	32,074	1,597	-	-	-	108,859
146	1565 - PRISONS CIP PROJECTS	-	725	87	5,010	39	-	-	-	-	-	5,861
147	1566 - MILITARY CIP PROJECTS-LVRC	-	256	31	358	14	-	-	-	-	-	658
148	1567 - VETERANS CIP PROJECTS	-	273	35	3,292	15	-	-	-	-	-	3,614
149	1569 - PUBLIC WORKS RETENTION PAYMENT	-	1,447	178	339	60	-	-	-	-	-	2,024
150	1571 - BUILDING OFFICIAL ADMIN	-	1,092	169	1,330	58	-	-	-	-	-	2,650
151	1577 - MILITARY CIP PROJECTS	-	730	92	3,345	39	-	-	-	-	-	4,206
152	1579 - MILITARY 2011 CIP PROJECTS	-	11	1	344	1	-	-	-	-	-	356
153	1585 - DEPT OF ADMIN CIP PROJECTS	-	1,310	176	9,194	70	-	-	-	-	-	10,750
154	1590 - DEPT OF ADMIN CIP PROJECT-2013	-	1,479	198	6,930	79	-	-	-	-	-	8,686
155	1591 - CNR & AGRIC MAINT/CIP PROJECTS	-	215	34	1,413	12	-	-	-	-	-	1,674
156	1592 - SPWD CULTURAL AFFAIRS CIPS	-	115	14	2,226	6	-	-	-	-	-	2,361
157	1593 - DMV CIP PROJECTS	-	457	52	1,770	24	-	-	-	-	-	2,304
158	2361 - DEPARTMENT OF TAXATION	49,679	30,192	3,049	11,666	48,635	(16,657)	7,735	-	11,065	-	145,364
159	2363 - SR PROP TAX*	-	236	28	357	13	-	-	-	-	-	633
160	2560 - DEPARTMENT OF VETERANS SVCS	1,376	11,616	1,117	8,674	528	5,622	1,445	-	-	-	30,378
161	2561 - VETERANS HOME ACCOUNT	6,205	25,418	2,534	16,388	828	-	-	-	-	-	51,374
162	2562 - CEMETERY GIFT AND DONATIONS	-	3,004	326	479	137	-	-	-	-	-	3,947
163	2563 - GIFT ACCT FOR VET HOME-SO NV	-	458	29	538	(10)	-	-	-	-	-	1,015
164	2564 - GENERAL VETERANS SERVICES-FEES	-	9,912	1,138	976	427	-	-	-	-	-	12,453
165	2565 - GIFT ACCT FOR VETS HOME	-	19	-	344	1	-	-	-	-	-	364
166	2566 - NV FALLEN SOLDIER GIFT FUND	-	7	-	344	0	-	-	-	-	-	351
167	2580 - OFFICE OF EQUAL RIGHTS	-	3,172	200	2,007	76	883	(1,328)	-	-	-	5,011
168	2581 - NV EQUAL RGHTS COMM GIFT FUND	-	36	2	954	1	-	-	-	-	-	992
169	2600 - INDIAN COMMISSION	2,126	1,407	122	2,686	39	5,552	993	-	12,510	-	25,435
170	2601 - TOURISM - STEWARD INDIAN SCHOOL*	-	-	-	459	-	-	-	-	-	-	459
171	2605 - DRUG ABUSE*	-	-	-	(127)	-	(541)	(1,328)	-	-	-	(1,995)
172	2610 - DISTRIBUTIVE SCHOOL ACCOUNT	-	5,303	584	5,261	193	-	-	-	-	-	11,340
173	2611 - SCH HLTH*	-	(14)	(0)	(1,623)	(1)	-	-	-	-	-	(1,638)
174	2612 - EDUCATOR EFFECTIVENESS	596	5,790	585	4,886	309	-	-	-	-	-	12,165
175	2614 - EDUCATIONAL TRUST FUND	-	93	10	213	4	-	-	-	-	-	320
176	2615 - SCHOOL REMEDIATION TRUST FUND	-	1,993	232	1,579	86	-	-	-	-	-	3,890
177	2616 - INCENTIVES-LICENSED EDUC PERS	-	5	(0)	(240)	(1)	-	-	-	-	-	(235)
178	2617 - STATE SUPPLMNTL SCHL SPRT FND	-	(33)	-	553	(7)	-	-	-	-	-	513
179	2618 - DOE PROF DEVEL PROGM*	-	105	11	85	6	-	-	-	-	-	206
180	2626 - NEVADA LEGISLATIVE INTERIM	-	982	123	(492)	33	12,753	17,879	-	-	-	31,279
181	2630 - INTERIM FINANCE COMMITTEE	-	754	105	149	31	-	-	-	-	-	1,038
182	2631 - LEGISLATIVE COUNSEL BUREAU	97,190	9,875	1,027	3,880	363	4,940	2,768	18,476	25,413	-	163,933
183	2633 - AUDIT CONTINGENCY ACCOUNT	-	32	2	532	1	-	-	-	-	-	567
184	2634 - SO NEV COMMUNITY PROJECT FUND	-	14	-	742	0	-	-	-	-	-	756
185	2666 - COMMISSION ON POSTSECONDARY ED	-	1,176	316	835	32	(136)	-	-	-	-	2,222

STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2018

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
186	2667 - STUDENT INDEMNIFICATION ACCT	-	40	-	1,640	2	-	-	-	-	-	1,682
187	2672 - NDE ACCOUNT FOR ALT SCHOOLS	-	196	11	355	11	-	-	-	-	-	573
188	2673 - EDUCATION STATE PROGRAMS	-	(2,908)	(344)	5,237	36,664	-	-	-	-	-	38,649
189	2674 - NDE ACHIEVEMENT SCHOOL DIST	-	86	5	348	5	-	-	-	-	-	444
190	2675 - DOE STANDARDS & INSTR SUPPT*	-	2,825	262	3,601	151	-	-	-	-	-	6,839
191	2676 - CAREER & TECHNICAL EDUCATION	4,601	3,622	287	3,061	18	-	-	-	-	-	11,588
192	2678 - GEAR UP	1,218	1,673	206	4,332	13	-	-	-	-	-	7,442
193	2679 - GEAR UP SCHOLARSHIP TRUST	-	(3)	-	740	(2)	-	-	-	-	-	735
194	2680 - CONTINUING EDUCATION	1,060	1,030	178	813	(46)	-	-	-	-	-	3,034
195	2681 - W.I.C.H.E. LOAN & STIPEND	-	1,025	39	2,632	55	-	-	-	-	-	3,751
196	2691 - AGRI-NUTRITION EDUCATN PRGRMS	-	19,981	2,087	14,884	14,366	-	-	-	-	-	51,318
197	2697 - PROFICIENCY TESTING	4,516	6,009	409	9,634	53	-	-	-	-	-	20,622
198	2699 - OTHER STATE EDUCATION PROGRAMS	-	3,704	438	4,943	151	-	-	-	-	-	9,236
199	2700 - ACCT FOR HEALTH EDUCTN OF MNRS	-	23	-	953	1	-	-	-	-	-	977
200	2701 - EDUCATION GIFT FUND	-	32	(1)	743	1	-	-	-	-	-	775
201	2702 - EDUCATION TECHNOLOGY TRUST	-	14	-	266	0	-	-	-	-	-	280
202	2703 - NDE ANTI-BULLYING GIFT FUND	-	135	16	694	7	-	-	-	-	-	852
203	2705 - PROFESSIONAL LICENSING&TESTING	-	11,134	302	4,308	491	-	-	-	-	-	16,235
204	2706 - DISCRETIONARY GRANTS-UNRSTRCTD	-	99	(34)	5,646	(44)	-	-	-	-	-	5,668
205	2708 - PUBLIC CHARTER SCHOOL LOAN PGM	-	68	(3)	639	3	-	-	-	-	-	707
206	2709 - DISCRETIONARY GRANTSRESTRICTED	(1,790)	7,788	627	10,809	269	-	-	-	-	-	17,703
207	2711 - STATE PUBLIC CHARTER SCHL AUTH	-	12,402	1,284	13,965	539	-	-	-	-	-	28,190
208	2712 - ESEA TITLE I	9,444	25,831	2,588	30,965	1,216	-	-	-	-	-	70,044
209	2713 - ESEA TITLES II, V, & VI	930	(2,992)	(362)	7,380	(419)	-	-	-	-	-	4,536
210	2715 - INDIV W/DISABILITIES EDUC ACT	5,869	4,646	503	4,856	82	-	-	-	-	-	15,957
211	2716 - DOE DATA SYS MGMNT*	-	2,359	178	4,623	126	-	-	-	-	-	7,286
212	2717 - NDE TEACHER SCHOOL SUPPLY REIMB	-	393	35	392	21	-	-	-	-	-	841
213	2718 - NDE TEACH NEVADA SCHOLARSHIP PROG	-	52	5	29	3	-	-	-	-	-	89
214	2719 - NDE STAFFING SERVICES	-	3,038	274	8,889	129	-	-	-	-	-	12,330
215	2720 - EDUCATION SUPPORT SERVICES	32,047	3,510	6,019	4,868	47	96,463	-	-	-	-	142,954
216	2870 - NEVADA HISTORICAL SOCIETY	20,602	1,821	130	1,130	53	249	(1,448)	-	-	-	22,537
217	2887 - LAW LIBRARY GIFT FUND	-	153	9	538	6	-	-	-	-	-	707
218	2890 - LIBRARY & ARCHIVES GIFT FUND	-	1,272	155	1,078	65	3,809	2,634	-	-	-	9,012
219	2891 - NEVADA STATE LIBRARY	-	-	123	-	-	-	(261,493)	-	-	-	(261,371)
220	2894 - NEVADA HUMANITIES	-	1	1	79	(0)	-	-	-	-	-	80
221	2895 - NEVADA STATE LIBRARY - CLAN	4,303	945	66	(2,737)	20	-	-	-	-	-	2,597
222	2896 - CULTURAL RESOURCE PROGRAM	-	60	14	55	(2)	-	-	-	-	-	127
223	2940 - NEVADA STATE MUSEUM	263,550	4,763	364	3,290	139	(276)	(1,267)	-	-	-	270,563
224	2941 - MUSEUMS AND HISTORY ADMIN	-	1,449	421	1,908	39	-	-	-	-	-	3,818
225	2943 - NEVADA STATE MUSEUM, LAS VEGAS	445,452	2,622	247	3,735	80	-	-	-	-	-	452,135
226	2944 - LV SPRINGS PRESERVE MUSEUM DEV	-	(114)	(19)	(15)	(11)	-	-	-	-	-	(159)
227	2977 - UNS - SPECIAL PROJECTS	-	24	2	943	1	-	-	-	-	-	970
228	2978 - EDUC FOR DEPENDENT CHILDREN	-	30	(0)	663	1	-	-	-	-	-	694
229	2979 - NEVADA ARTS COUNCIL	-	17,985	2,088	8,142	591	147	215	-	-	-	29,167
230	2980 - UNIVERSITY OF NEVADA - RENO	-	114	8	9,784	4	(2,195)	-	-	19,196	-	26,911
231	2982 - SCHOOL OF MEDICAL SCIENCES	-	107	8	10,954	6	-	-	-	-	-	11,075
232	2983 - INTERCOLLEGIATE ATHLETICS UNR	-	64	8	2,293	3	-	-	-	-	-	2,368
233	2985 - STATEWIDE PROGRAMS - UNR	-	74	8	5,389	4	-	-	-	-	-	5,475
234	2986 - UNIVERSITY SYSTEM ADMIN	-	(1,797)	(240)	(271,279)	(4,554)	-	-	-	-	-	(277,870)
235	2987 - UNIVERSITY OF NEVADA LAS VEGAS	-	93	8	42,034	5	-	-	-	-	-	42,140
236	2988 - INTERCOLLEGIATE ATHLETICS UNLV	-	70	8	1,057	4	-	-	-	-	-	1,140
237	2989 - AGRICULTURAL EXPERIMNT STATION	-	75	8	1,484	4	-	-	-	-	-	1,572
238	2990 - COOPERATIVE EXTENSION SERVICE	-	79	8	2,577	4	-	-	-	-	-	2,669
239	2991 - SYSTEM COMPUTING CENTER	-	61	8	1,193	3	-	-	-	-	-	1,265
240	2992 - UNLV LAW SCHOOL	-	87	8	3,172	5	-	-	-	-	-	3,272
241	2993 - NATIONAL DIRECT STUDENT LOAN	-	7	1	27	0	-	-	-	-	-	35
242	2994 - GREAT BASIN COLLEGE	-	92	8	14,255	5	-	-	-	-	-	14,360
243	2995 - W.I.C.H.E. ADMINISTRATION	-	1,513	92	775	77	-	-	-	-	-	2,458

STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2018

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
244	2996 - UNIVERSITY PRESS	-	63	8	363	3	-	-	-	-	-	437
245	3001 - STATEWIDE PROGRAMS - UNLV	-	64	8	2,000	3	-	-	-	-	-	2,076
246	3002 - UNLV DENTAL SCHOOL	-	82	8	3,013	4	-	-	-	-	-	3,108
247	3003 - BUSINESS CENTER NORTH	-	74	8	2,254	4	-	-	-	-	-	2,340
248	3004 - BUSINESS CENTER SOUTH	-	70	8	2,089	4	-	-	-	-	-	2,172
249	3005 - NV STATE COLLEGE AT HENDERSON	-	86	8	9,945	5	-	-	-	-	-	10,043
250	3006 - COLLEGIATE LICENSE PLATE ACCT	-	106	3	325	3	-	-	-	-	-	438
251	3007 - ANATOMICAL GIFT ACCOUNT	-	25	1	532	1	-	-	-	-	-	559
252	3010 - DESERT RESEARCH INSTITUTE	-	85	8	1,387	3	-	-	-	6,602	-	8,084
253	3011 - COLLEGE OF SOUTHERN NEVADA	-	89	8	35,829	5	-	-	-	-	-	35,932
254	3012 - WESTERN NEVADA COLLEGE	-	92	8	13,734	5	-	-	-	-	-	13,839
255	3013 - NSHE PERFORMANCE FUNDING POOL	-	11	-	1,253	1	-	-	-	-	-	1,265
256	3014 - NSHE-UNLV SCHOOL OF MEDICINE*	-	63	8	373	3	-	-	-	-	-	447
257	3016 - NSHE SILVER STATE OPP GRANT PROG	-	17	2	27	1	-	-	-	-	-	47
258	3018 - TRUCKEE MEADOWS COMM COLLEGE	-	100	8	19,858	5	-	-	-	-	-	19,972
259	3101 - RADIOLOGICAL HEALTH	-	13,678	1,031	3,872	418	1,617	-	-	-	5,986	26,603
260	3140 - TOBACCO SETTLEMENT PROGRAM	-	3,600	819	791	117	14,730	-	-	-	-	20,057
261	3141 - WASHOE COUNTY CHILD WELFARE	-	1,873	87	991	100	-	-	-	-	-	3,051
262	3142 - CLARK COUNTY CHILD WELFARE	-	332	13	49	68,093	-	-	-	-	-	68,487
263	3143 - UNITY/SACWIS	-	4,545	528	2,353	113	-	-	-	-	13,258	20,796
264	3145 - CHILDREN, YOUTH & FAMILY ADMIN	-	21,497	6,049	9,198	21,443	48,698	6,066	-	-	24,725	137,677
265	3147 - YOUTH ALTERNATIVE PLACEMENT	-	286	16	697	9	-	-	-	-	-	1,009
266	3148 - JUVENILE CORRECTION FACILITY	271,005	24,825	3,588	2,534	48,340	-	-	-	-	32,650	382,942
267	3149 - CHILD CARE SERVICES	-	4,513	51	1,318	122	-	-	-	-	4,309	10,313
268	3150 - DHR ADMINISTRATION	-	-	-	-	(2,036)	-	-	-	-	(2,622)	(4,658)
269	3151 - AGING FEDERAL PROGRAMS & ADMIN	-	37,469	3,564	13,273	1,141	147	215	-	-	36,623	92,433
270	3152 - RADIOACTIVE MATERIAL DISPOSAL	-	540	57	2,076	22	1,028	1,503	-	-	-	5,226
271	3153 - CANCER CONTROL REGISTRY	-	1,659	95	2,767	27	-	-	-	-	989	5,538
272	3154 - DEVELOPMENTAL DISABILITIES	-	3,389	335	1,964	101	-	-	-	-	816	6,606
273	3156 - SENIOR RX & DISABILITY RX	-	3,930	393	7,816	(799)	-	-	-	-	330	11,670
274	3157 - INTERGOVERNMENTAL TRANSFER PRO	-	741	3	5,285	40	-	-	-	-	-	6,068
275	3158 - HEALTH CARE FINANCING & POLICY	-	50,825	7,343	13,806	45,836	94,417	1,288	-	-	77,452	290,967
276	3160 - INCRS QUALITY OF NURSING CARE	-	1,310	-	510	70	-	-	-	-	-	1,890
277	3161 - HHS-DPBH-SO NV ADULT MNTL HLTH	1,368,066	141,200	13,544	12,758	4,390	-	-	-	-	224,141	1,764,099
278	3162 - HHS-DPBH-NO NV ADULT MNTL HLTH	583,859	76,396	6,214	12,095	2,035	-	-	-	-	67,719	748,319
279	3163 - RURAL SERVICES GIFT ACCOUNT	-	15	-	266	0	-	-	-	-	-	281
280	3164 - HHS-DPBH-BEHAVRL HLTH INFO SYS	-	(4,228)	(186)	325	(338)	-	-	-	-	(4,073)	(8,500)
281	3166 - FAMILY PRESERVATION PROGRAM	-	39,663	4,617	1,455	1,261	-	-	-	-	-	46,996
282	3167 - RURAL REGIONAL CENTER	-	16,583	1,365	3,245	388	-	-	-	-	11,331	32,913
283	3168 - HHS-DPBH-BEHAVRL HEALTH ADMIN	-	1,084	(327)	10,770	131,063	660	745	-	-	3,257	147,253
284	3170 - HHS-DPBH-SUB AB PREV & TREATMN	-	10,953	645	12,832	134	-	-	-	-	7,289	31,853
285	3171 - STORAGE TANK MANAGEMENT	-	30	1	532	1	-	-	-	-	-	563
286	3172 - HHS-DPBH-SNAMHS GIFT FUND	-	17	-	266	1	-	-	-	-	-	284
287	3173 - ENVIRONMENTAL PROTECTION ADMIN	-	7,397	3,374	4,893	169	10,671	4,623	-	37,039	-	68,165
288	3174 - CHEMICAL HAZARD PREVENTION	-	145	0	1,013	3	-	-	-	-	-	1,162
289	3175 - WATER RIGHTS*	-	12,184	995	3,146	652	-	-	-	-	-	16,977
290	3178 - NEVADA CHECK-UP PROGRAM	-	8,341	114	(984)	308	-	-	-	-	-	7,780
291	3179 - CALIENTE YOUTH CENTER	232,207	20,746	2,437	4,174	776	-	-	-	-	27,209	287,549
292	3181 - VICTIMS OF DOMESTIC VIOLENCE	-	2,450	120	920	(1,360)	-	-	-	-	-	2,130
293	3182 - RECLAMATION SURETY ACCT	-	120	12	326	5	-	-	-	-	-	463
294	3183 - STATE REVOLVNG FND-CLEAN WATER	-	475	20	1,024	8	-	-	-	-	-	1,527
295	3184 - AIR QUALITY MANAGEMENT ACCOUNT	-	1,084	22	158	34	-	-	-	-	-	1,298
296	3185 - AIR QUALITY	-	8,333	732	5,740	200	-	-	-	-	-	15,006
297	3186 - BUREAU OF WATER	-	9,405	497	7,609	176	-	-	-	-	-	17,687
298	3187 - BUR WASTE MGMT & CORRCTV ACTNS	-	21,470	1,135	12,120	256	180	-	-	-	-	35,161
299	3188 - MINING REGULATION/RECLAMATION	-	4,293	316	3,458	107	13,657	-	-	-	-	21,830
300	3189 - STATE REVOLVING FND-ADMIN ACCT	-	3,383	146	7,232	111	-	-	-	-	-	10,872
301	3190 - HEALTH STATISTICS & PLANNING	-	8,243	513	2,142	272	(284)	-	-	-	3,537	14,424

STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2018

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATIO N	Total
302	3191 - INTERIM FLUID MGMT TRUST	-	10	-	(155)	0	-	-	-	-	-	(145)
303	3192 - BROWNSFIELD CLEAN-UP REV LOAN	-	21	-	742	1	-	-	-	-	-	764
304	3193 - WATER QUALITY PLANNING	-	4,789	268	6,353	59	-	-	-	-	-	11,469
305	3194 - CONSUMER PROTECTION	-	7,810	539	3,794	(1,376)	-	-	-	-	4,608	15,374
306	3195 - GRANTS MANAGEMENT UNIT	-	9,965	919	805	204	-	-	-	-	2,697	14,590
307	3196 - VICTIMS OF HUMAN TRAFFICKING	-	146	2	749	7	-	-	-	-	-	905
308	3197 - SAFE DRINKING WATER REGULATORY	-	8,669	527	5,636	231	-	-	-	-	-	15,064
309	3200 - PREV/TREAT OF PROBLEM GAMBLING	-	848	36	612	17	-	-	-	-	-	1,512
310	3201 - DHR-CHILDREN'S TRUST ACCOUNT	-	1,245	-	(199)	46	-	-	-	-	-	1,093
311	3204 - HHS-DO-CONSUMER HEALTH ASSIST	18,999	4,406	247	3,847	90	-	-	-	-	2,026	29,616
312	3208 - EARLY INTERVENTION SERVICES	60,919	21,241	2,107	11,271	24,682	-	-	-	-	59,223	179,443
313	3210 - HEALTH DIVISION GIFTS	-	15	-	266	0	-	-	-	-	-	281
314	3211 - SAFE DRINKING WATER-LOAN FUND	-	789	34	350	15	-	-	-	-	-	1,188
315	3213 - IMMUNIZATION PROGRAM	-	11,914	721	8,403	402	-	-	-	-	4,296	25,735
316	3214 - WIC FOOD SUPPLEMENT	-	20,989	2,030	8,600	1,337	(327)	-	-	-	4,898	37,526
317	3215 - COMMUNICABLE DISEASES	-	8,675	733	4,864	288	-	-	-	-	3,207	17,767
318	3216 - HEALTH CARE FACILITY REG	-	56,032	5,119	9,991	1,921	-	-	-	-	25,767	98,829
319	3217 - HEALTH FACILITIES-ADMN PENALTY	-	96	(15)	1,318	(4)	-	-	-	-	-	1,396
320	3218 - PUBLIC HEALTH PREPAREDNESS PRG	-	11,267	918	12,144	352	-	-	-	-	5,227	29,908
321	3219 - HHS-HD BIostatISTICS & EPIDMLG	-	15,673	1,204	15,480	335	-	-	-	-	7,017	39,708
322	3220 - CHRONIC DISEASE	-	17,031	1,390	10,270	631	-	-	-	-	5,714	35,036
323	3221 - LABORATORY & RESEARCH	-	57	6	247	1	-	-	-	-	-	311
324	3222 - MATERNAL CHILD HEALTH SERVICES	-	23,417	2,242	16,370	834	-	-	-	-	6,248	49,110
325	3223 - OFFICE OF STATE HEALTH ADMIN	-	22,262	17,539	10,278	1,041	24,158	(4,296)	-	6,208	33,433	110,623
326	3224 - COMMUNITY HEALTH SERVICES	-	55,139	4,829	9,486	1,973	-	-	-	-	7,890	79,317
327	3228 - WELFARE ADMINISTRATION	(906)	19,822	44,638	3,829	13,992	4,067	215	-	-	65,094	150,750
328	3229 - RURAL CHILD WELFARE	-	116,733	12,996	14,003	3,781	-	-	-	-	41,318	188,830
329	3230 - TEMP ASSIST FOR NEEDEY FAMILIES	-	23,846	2,441	2,863	510	-	-	-	-	-	29,660
330	3232 - ASSISTANCE TO AGED AND BLIND	-	194	25	806	6	-	-	-	-	-	1,031
331	3233 - WELFARE FIELD SERVICES	10,318	23,039	1,305	10,644	377	-	-	-	-	459,030	504,713
332	3235 - EMERGENCY MEDICAL SERVICES	-	2,600	124	4,502	69	-	-	-	-	1,905	9,199
333	3238 - CHILD SUPPORT ENFORCEMENT PROG	(283)	21,080	1,312	2,281	499	-	-	-	-	32,691	57,580
334	3239 - COLLECTION AND DISTRIBUTION AC	-	1,497	168	1,378	80	-	-	-	-	-	3,122
335	3242 - CHILD WELFARE TRUST	-	1,520	45	458	48	-	-	-	-	-	2,071
336	3243 - NEVADA MEDICAID	-	60,042	607	20,807	2,085	-	-	-	-	-	83,542
337	3244 - INDIGENT HOSPITAL CARE	-	215	(2)	2,027	5	-	-	-	-	-	2,244
338	3250 - TRANSITION FROM FOSTER CARE	-	826	37	965	22	-	-	-	-	-	1,850
339	3251 - REVIEW OF DEATH OF CHILDREN	-	1,690	88	643	68	-	-	-	-	-	2,489
340	3253 - BLIND BUSINESS ENTERPRISE	-	13,155	1,201	12,326	477	-	-	-	-	-	27,158
341	3254 - SERVICES TO THE BLIND	-	16,136	700	35	133	-	-	-	-	-	17,003
342	3255 - HHS-DPBH-ALCOHOL TAX PROGRAM	-	186	16	869	4	-	-	-	-	-	1,075
343	3256 - DHR/AGING SERVICES-GIFT ACCT	-	54	3	268	2	-	-	-	-	-	327
344	3258 - CLIENT ASSIST*	-	-	-	(1,949)	-	-	-	-	-	-	(1,949)
345	3259 - NEVADA YOUTH TRAINING CENTER	177,811	13,990	1,503	3,698	488	-	-	-	-	23,614	221,104
346	3260 - UPL HOLDING ACCOUNT	-	136	-	1,751	7	-	-	-	-	-	1,894
347	3261 - HEALTHY NEVADA FUND ADMIN	-	(5)	-	1	(0)	-	-	-	-	-	(3)
348	3263 - YOUTH PAROLE SERVICES	(2,175)	22,688	2,236	2,887	853	-	-	-	-	12,430	38,919
349	3265 - VOCATIONAL REHABILITATION	-	99,837	8,608	13,467	2,653	-	-	-	-	-	124,565
350	3266 - HOME & COMMUNITY BASED SERVICE	-	32,123	3,466	12,189	872	-	-	-	-	57,938	106,589
351	3267 - CHILD CARE ASSIST&DEVELOPMNT	(609)	3,186	9	(2,471)	(129)	-	-	-	-	231	218
352	3268 - REHABILITATION ADMIN	-	4,292	2,299	1,963	121	2,130	-	-	-	-	10,805
353	3269 - DISABILITY ADJUDICATION	-	243,433	26,020	13,807	5,063	-	-	-	-	-	288,323
354	3270 - DETR-NV P20 WORKFORCE REPORTING	-	213	15	3,926	11	-	-	-	-	-	4,166
355	3272 - DETR ADMIN SERVICES	-	12,111	179	2,162	53	2,762	215	-	-	-	17,482
356	3273 - RESEARCH & ANALYSIS	-	16,994	1,155	4,867	580	-	-	-	-	-	23,597
357	3274 - INFO DEVELOPMENT & PROCESSING	-	27,248	1,993	4,992	799	-	-	-	-	-	35,031
358	3276 - IDEA PART C COMPLIANCE	-	3,297	362	2,532	97	-	-	-	-	2,663	8,951
359	3277 - FARM ACCT-YOUTH TRAINING CENTR	-	6	-	266	0	-	-	-	-	-	272

STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2018

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
360	3279 - DESERT REGIONAL CENTER	138,422	186,664	21,494	16,596	6,512	-	-	-	-	87,765	457,453
361	3280 - SIERRA REGIONAL CENTER	105,108	37,418	3,526	8,474	1,104	-	-	-	-	19,456	175,086
362	3281 - NO NEV CHILD & ADOLESCENT SVCS	(465)	17,547	1,624	3,849	20,144	-	-	-	-	31,291	73,989
363	3285 - CBS WASHOE GIFT FUND	-	4	(1)	265	(0)	-	-	-	-	-	269
364	3286 - INDIAN COMMISSION GIFT ACCT	-	242	32	67	10	-	-	-	-	-	351
365	3287 - HOSPITAL GIFT FUND	-	203	14	276	9	-	-	-	-	-	502
366	3288 - SRC GIFT FUND	-	14	-	266	0	-	-	-	-	-	280
367	3289 - BLIND GIFT FUND	-	27	(1)	56	0	-	-	-	-	-	83
368	3290 - WELFARE GIFT FUND	-	4	-	265	0	-	-	-	-	-	269
369	3291 - REHABILITATION GIFT FUND	-	15	-	266	0	-	-	-	-	-	281
370	3292 - HENRY WOODS CHRISTMAS FUND	-	7	-	266	0	-	-	-	-	-	273
371	3293 - NEVADA CHILDREN'S GIFT ACCOUNT	-	106	7	536	4	-	-	-	-	-	653
372	3295 - CYC GIFT FUND	-	15	(1)	266	0	-	-	-	-	-	281
373	3296 - YOUTH TRAINING CENTER GIFT FND	-	27	3	56	1	-	-	-	-	-	87
374	3297 - DRC GIFT FUND	-	12	-	266	0	-	-	-	-	-	279
375	3645 - HHS-DPBH-FCLTY FOR MNTL OFFNDR	104,718	8,260	496	5,107	162	-	-	-	-	30,634	149,377
376	3646 - SO NEV CHILD & ADOLESCENT SVCS	156	25,804	2,611	13,618	20,328	-	-	-	-	87,697	150,215
377	3648 - HHS-DPBH-RURAL CLINICS	-	51,240	3,914	10,252	(91)	-	-	-	-	34,159	99,474
378	3650 - MILITARY	-	72,103	8,974	28,374	(3,028)	12,237	148	-	-	-	118,808
379	3651 - MILITARY CARLIN ARMORY	-	(8,281)	(895)	2,988	(662)	-	-	-	-	-	(6,850)
380	3652 - ADJT GENERAL SPEC FACL ACCT	-	7	2	(390)	(1)	1,028	1,503	-	-	-	2,149
381	3653 - NATIONAL GUARD BENEFITS	-	1,372	266	64	65	-	-	-	-	-	1,768
382	3654 - PATRIOT RELIEF ACCOUNT	-	1,936	211	877	45	-	-	-	-	-	3,069
383	3655 - MILITARY EMERGNCY OPERATNS CTR	-	1,354	113	1,849	31	-	-	-	-	-	3,347
384	3673 - EMERGENCY MANAGEMENT DIVISION	4,177	15,887	10,363	(1,970)	(6,823)	-	-	-	13,511	-	35,145
385	3674 - PS-EMRGNCY MGMT ASSISTNCE GRNT	-	4,753	231	3,374	254	-	-	-	-	-	8,612
386	3675 - OFFICE OF HOMELAND SECURITY	1,392	3,219	137	2,862	172	-	-	-	-	-	7,783
387	3706 - PRISON MEDICAL CARE	234,182	38,550	2,429	7,245	44,789	-	-	-	-	-	327,196
388	3708 - OFFENDERS' STORE FUND	5,868	53,303	5,773	5,769	(983)	-	-	-	-	-	69,730
389	3710 - DIRECTOR'S OFFICE	41,139	31,717	3,882	9,854	2,568	21,799	(7,301)	91,701	-	-	195,358
390	3711 - CORRECTIONAL PROGRAMS	-	7,664	596	9,794	410	-	-	-	-	-	18,464
391	3712 - NDOC - PAROLE SERVICES	-	-	-	-	-	-	-	-	-	-	-
392	3715 - SO NEVADA CORRECTIONAL CENTER	507,569	1,516	138	1,357	39	-	-	-	-	-	510,618
393	3716 - WARM SPRINGS CORRECTIONAL CTR	360,345	7,160	738	3,489	205	-	-	-	-	-	371,937
394	3717 - NO NEVADA CORRECTIONAL CENTER	1,102,184	10,370	983	7,779	224	-	-	-	-	-	1,121,539
395	3718 - NEVADA STATE PRISON	547,935	894	100	452	24	-	-	-	-	-	549,406
396	3719 - PRISON INDUSTRY	427,155	25,797	2,321	9,280	1,629	-	-	-	-	-	466,182
397	3722 - STEWART CONSERVATION CAMP	(30,538)	3,854	360	1,755	91	-	-	-	-	-	(24,478)
398	3723 - PIOCHE CONSERVATION CAMP	50,062	3,540	342	5,244	100	-	-	-	-	-	59,289
399	3724 - RESTITUTION CENTER - NORTH	(20,737)	3,533	339	3,509	81	-	-	-	-	-	(13,276)
400	3725 - THREE LAKES VALLEY CNSRVTN CMP	1,761,986	3,268	298	2,047	95	-	-	-	-	-	1,767,695
401	3727 - PRISON RANCH	-	13,714	1,372	5,009	457	-	-	-	-	-	20,552
402	3728 - P I CAPITAL PROJECTS	-	1,300	75	815	69	-	-	-	-	-	2,260
403	3729 - SILVER STATE INDUSTRIES ENDOWMENT	-	8	-	344	0	-	-	-	-	-	353
404	3730 - NSP HISTORIC PRESERVATION ENDOWMENT	-	12	-	344	1	-	-	-	-	-	356
405	3738 - SO DESERT CORRECTIONAL CENTER	2,766,828	11,066	1,066	7,226	315	-	-	-	-	-	2,786,501
406	3739 - WELLS CONSERVATION CAMP	-	4,259	442	3,484	154	-	-	-	-	-	8,338
407	3740 - PAROLE & PROBATION	818,258	25,024	2,105	12,241	(475)	297,279	3,456	-	-	-	1,157,888
408	3741 - HUMBOLDT CONSERVATION CAMP	8,353	4,156	439	2,873	133	-	-	-	-	-	15,953
409	3743 - INVESTIGATIONS	11,590	11,793	1,297	7,211	(267)	(4,744)	-	-	-	-	26,880
410	3745 - PROBATION RESTITUTION ACCOUNT	-	89,530	9,107	4,168	2,106	-	-	-	-	-	104,912
411	3747 - ELY CONSERVATION CAMP	-	2,825	259	2,872	94	-	-	-	-	-	6,050
412	3748 - JEAN CONSERVATION CAMP	341,980	3,968	379	4,369	111	-	-	-	-	-	350,808
413	3749 - SILVER SPRNGS CONSERVATION CMP	-	(49)	(8)	293	(4)	-	-	-	-	-	232
414	3751 - ELY STATE PRISON	1,498,801	14,439	1,495	8,186	506	-	-	-	-	-	1,523,428
415	3752 - CARLIN CONSERVATION CAMP	45,128	3,453	341	1,561	100	-	-	-	-	-	50,583
416	3754 - TONOPAH CONSERVATION CAMP	72,185	2,605	240	1,518	75	-	-	-	-	-	76,624
417	3759 - LOVELOCK CORRECTIONAL CENTER	2,095,482	10,861	1,135	5,520	333	-	-	-	-	-	2,113,331

STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2018

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
418	3760 - CASA GRANDE TRANSITIONAL HSING	-	5,675	581	3,299	168	-	-	-	-	-	9,723
419	3761 - FLORENCE MCCLURE WOMEN COR CTR	1,819,107	11,877	1,286	3,807	406	20,273	29,624	-	-	-	1,886,380
420	3762 - HIGH DESERT STATE PRISON	8,111,299	12,757	1,281	10,102	324	-	-	-	-	-	8,135,763
421	3763 - INMATE WELFARE ACCOUNT	-	7,747	787	7,264	255	-	-	-	-	-	16,053
422	3774 - POST	31,406	6,757	1,751	1,567	251	209	-	-	-	-	41,940
423	3775 - TRAINING DIVISION	11,194	1,488	102	2,540	(649)	-	-	-	-	-	14,675
424	3791 - CIVIL AIR PATROL	-	156	18	749	6	-	-	-	-	-	929
425	3800 - PAROLE BOARD	-	5,269	599	3,338	190	-	-	-	-	-	9,396
426	3802 - INSURANCE INSOLVENCY FUND	-	144	(1)	747	3	-	-	-	-	-	893
427	3804 - SELF-INSURED ASSOC INSOLVENCY	-	50	-	1,641	2	-	-	-	-	-	1,693
428	3805 - FIN INSTITUTIONS INVESTIGATION	-	657	40	1,014	20	-	-	-	-	-	1,730
429	3811 - CONSUMER AFF*	-	-	-	-	(620)	(666)	-	-	-	-	(1,286)
430	3813 - INSURANCE REGULATION	(8,628)	9,599	883	(2,137)	31,907	-	-	-	-	-	31,623
431	3814 - MANUFACTURED HOUSING	(5,218)	6,434	413	5,191	200	(191)	-	-	-	-	6,830
432	3815 - UNCLAIMED PROPERTY	15,569	2,400	216	1,751	42	-	-	-	-	-	19,979
433	3816 - FIRE MARSHAL	12,561	7,162	663	4,844	(307)	147	215	-	4,752	-	30,036
434	3817 - INSURANCE EXAMINERS	-	-	-	2,128	-	-	-	-	-	-	2,128
435	3818 - CAPTIVE INSURERS	-	2,099	141	3,013	112	-	-	-	-	-	5,365
436	3819 - CIGARETTE FIRE SAFETY STANDRDS	-	482	48	1,952	21	-	-	-	-	-	2,504
437	3820 - COMMON INTEREST COMMUNITIES	(5,403)	6,322	297	(3,899)	209	-	-	-	-	-	(2,475)
438	3821 - INSURANCE RECOVERY	-	12	-	462	1	-	-	-	-	-	474
439	3823 - REAL ESTATE	(25,003)	13,122	234	6,289	872	(666)	-	-	-	-	(5,153)
440	3824 - INSURANCE EDUCATION & RESEARCH	-	(858)	(85)	316	(69)	-	-	-	-	-	(695)
441	3826 - REAL ESTATE EDUC & RESEARCH	(1,964)	1,008	69	(94)	7	-	-	-	-	-	(974)
442	3827 - REAL ESTATE RECOVERY ACCOUNT	-	2,877	11	27	113	-	-	-	-	-	3,027
443	3828 - NAIC FEES	-	(333)	(28)	140	(27)	-	-	-	-	-	(247)
444	3833 - INSURANCE COST STABILIZATION	-	(663)	(26)	330	(53)	-	-	-	-	-	(412)
445	3835 - FINANCIAL INSTITUTIONS	-	4,652	305	2,419	430	(1,430)	-	-	-	-	6,376
446	3838 - LOW INCOME HOUSING TRUST FUND	-	5,269	425	3,394	172	-	-	-	-	-	9,260
447	3839 - SPECIAL HOUSING ASSISTANCE	-	(335)	(48)	259	(31)	-	-	-	-	-	(155)
448	3841 - HOUSING	-	9,296	2,056	3,920	602	-	-	-	-	-	15,873
449	3842 - LOT RENT TRUST SUBSIDY	-	9,007	794	1,433	188	-	-	-	-	-	11,422
450	3843 - MOBILE HOME PARKS	21	618	(56)	2,544	(13)	-	-	-	-	-	3,113
451	3847 - MFG HOUSING-EDUCATION/RECOVERY	-	873	7	1,557	17	-	-	-	-	-	2,454
452	3882 - FINANCIAL INSTITUTIONS AUDIT	-	(193)	20	(27)	(26)	-	-	-	-	-	(226)
453	3900 - LABOR RELATIONS	20,776	2,031	217	1,686	69	(27)	-	-	-	-	24,751
454	3910 - DIVISION OF MORTGAGE LENDING	-	6,815	68	3,708	187	(112)	-	-	-	-	10,665
455	3920 - REGULATORY FUND	-	11,368	1,124	5,044	(20)	1,100	1,242	-	10,419	-	30,277
456	3921 - ADMINISTRATIVE FINES	-	86	-	1,220	1	-	-	-	-	-	1,307
457	3922 - TRANSPORTATION SVCS AUTHORITY	-	5,819	495	3,017	163	416	436	-	-	-	10,346
458	3923 - TSA ADMINISTRATIVE FINES	-	1,628	190	1,606	87	-	-	-	-	-	3,510
459	3952 - ATHLETIC COMMISSION	10,266	4,057	407	11,971	136	1,175	1,717	-	-	-	29,731
460	4061 - GAMING CONTROL BOARD	220,941	20,731	1,328	2,409	152	(98,577)	18,410	-	-	-	165,395
461	4063 - GAMING INVESTIGATION REVOLVING	-	8,232	1,058	1,536	440	-	-	-	-	-	11,267
462	4064 - GAM CNTRL FED FORFEITURE	-	230	21	356	12	-	-	-	-	-	619
463	4065 - GAMING CONTROL-FORFEITURE ACCT	-	10	-	344	1	-	-	-	-	-	354
464	4066 - FED FORFEITURE TREASURY	-	685	72	2,021	37	-	-	-	-	-	2,814
465	4067 - GAMING COMMISSION	-	530	43	912	10	70,015	4,917	-	-	-	76,426
466	4068 - GCB-OTHER STATE FORFEITURE	-	9	-	266	0	-	-	-	-	-	275
467	4100 - DAYTON VALLEY GROUND WATER	-	116	3	262	(11)	-	-	-	-	-	370
468	4101 - NEVADA NATURAL HERITAGE	-	1,994	227	1,713	46	-	-	-	23,835	-	27,815
469	4102 - WASHOE VALLEY GROUND WATER	-	699	4	89	27	-	-	-	-	-	820
470	4103 - PARKS FEDERAL GRANT PROGRAMS	-	948	52	2,587	30	-	-	-	-	-	3,616
471	4104 - CHURCHILL VALLEY GROUND WATER	-	159	4	269	(2)	-	-	-	-	-	429
472	4105 - DIXIE CREEK/10 MI GROUND WATER	-	88	3	1,219	(0)	-	-	-	-	-	1,310
473	4106 - LOWER MOAPA VALLEY GROUNDWATER	-	25	1	266	1	-	-	-	-	-	293
474	4107 - AMARGOSA VALLEY GROUNDWATER	-	214	12	274	5	-	-	-	-	-	506
475	4108 - WATER RESOURCES COOPERATIV PRJ	-	63	-	1,219	0	-	-	-	-	-	1,282

STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2018

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATIO N	Total
476	4109 - LAKE VALLEY GROUND WATER BASIN	-	(23)	(0)	263	(4)	-	-	-	-	-	235
477	4110 - MIDDLE REESE RIVER GRNDWTR BSN	-	211	3	276	9	-	-	-	-	-	499
478	4111 - DCNR GIFT FUND	-	8	-	(156)	(0)	-	-	-	-	-	(147)
479	4112 - SAN EMIDIO DESERT GRND WTR BAS	-	19	-	344	1	-	-	-	-	-	364
480	4113 - HUALAPAI FLAT GRND WATER BASIN	-	25	1	345	1	-	-	-	-	-	372
481	4114 - PINE FOREST VALLEY WATER BASIN	-	25	1	345	1	-	-	-	-	-	372
482	4115 - KINGS RIVER VALLEY WATER BASIN	-	30	1	345	2	-	-	-	-	-	377
483	4116 - DESERT VALLEY WATER BASIN	-	75	3	691	4	-	-	-	-	-	772
484	4117 - SILVER STATE VALLEY WTR BASIN	-	23	1	345	1	-	-	-	-	-	369
485	4118 - QUINN RIVER VALLEY WATER BASIN	-	55	2	690	3	-	-	-	-	-	749
486	4119 - KOBEH VALLEY GROUNDWATER BASIN	-	35	1	688	2	-	-	-	-	-	725
487	4120 - MARY'S RIVER WATER BASIN	-	64	3	690	3	-	-	-	-	-	760
488	4121 - MESQUITE VALLEY (SANDY VALLEY)	-	8	-	344	0	-	-	-	-	-	353
489	4122 - LAMOILLE VALLEY WATER BASIN	-	43	2	346	2	-	-	-	-	-	393
490	4123 - PANACA VALLEY GROUNDWATER	-	27	1	345	1	-	-	-	-	-	374
491	4124 - HUNTINGTON VALLEY WATER BASIN	-	49	3	346	3	-	-	-	-	-	400
492	4125 - ELKO SEGMENT WATER BASIN	-	46	3	346	2	-	-	-	-	-	397
493	4126 - PENOYER VALLEY GROUNDWATER	-	25	1	345	1	-	-	-	-	-	372
494	4127 - MARY'S CREEK AREA WATER BASIN	-	68	3	690	4	-	-	-	-	-	765
495	4128 - PINE VALLEY WATER BASIN	-	39	3	346	2	-	-	-	-	-	389
496	4129 - WINNEMUCCA SEGMENT WATER BASIN	-	57	4	347	3	-	-	-	-	-	411
497	4130 - TAXICAB AUTHORITY	-	10,158	203	2,538	72,237	(2,072)	(181)	-	-	-	82,883
498	4131 - FERNLEY AREA WATER BASIN	-	36	1	345	2	-	-	-	-	-	384
499	4132 - TRACY SEGMENT WATER BASIN	-	115	1	1,036	6	-	-	-	-	-	1,159
500	4133 - SPANISH SPRINGS VALLEY WTR BSN	-	36	2	345	2	-	-	-	-	-	385
501	4134 - LAKE TAHOE WATER BASIN	-	24	1	345	1	-	-	-	-	-	370
502	4135 - TRUCKEE CYN SEGMENT WTR BASIN	-	74	1	347	4	-	-	-	-	-	426
503	4136 - CARSON DESERT WATER BASIN	-	36	1	345	2	-	-	-	-	-	384
504	4137 - ANTELOPE VALLEY WTR BASIN 106	-	8	-	344	0	-	-	-	-	-	353
505	4138 - BUENA VISTA VALLEY WATER BASIN	-	33	1	345	2	-	-	-	-	-	382
506	4140 - COYOTE SPRINGS GRNDWATER BASIN	-	(84)	(3)	(373)	(8)	-	-	-	-	-	(468)
507	4144 - AB9/Q1 BONDS	-	450	12	743	10	-	-	-	-	-	1,214
508	4145 - PETROLEUM CLEAN-UP TRUST FUND	-	2,744	263	1,129	84	-	-	-	-	-	4,220
509	4147 - HAZARDOUS WASTE MANAGEMENT	-	891	1	571	28	-	-	-	-	-	1,490
510	4148 - HAZARDOUS WASTE - BEATTY SITE	-	32	1	532	1	-	-	-	-	-	566
511	4149 - STATE ENVIRONMENTAL COMMISSION	-	151	5	83	(3)	(295)	(724)	-	-	-	(783)
512	4150 - NATURAL RESOURCES ADMIN	-	4,152	374	2,540	111	-	-	-	6,602	-	13,780
513	4151 - CONSERVATION DISTRICTS	-	2,429	171	3,976	61	2,988	(181)	-	15,232	-	24,675
514	4152 - TAHOE LICENSE PLATES	-	262	22	543	9	-	-	-	-	-	836
515	4154 - FLOOD CONTROL REV FUND	-	24	(1)	953	1	-	-	-	-	-	978
516	4155 - WATER PLANNING-CAP IMPROVEMENT	-	266	7	1,078	4	-	-	-	-	-	1,355
517	4156 - HEIL WILD HORSE*	-	56	5	3,677	3	-	-	-	-	-	3,741
518	4157 - USGS CO-OP	-	60	4	546	1	-	-	-	-	-	611
519	4158 - GROUNDWATER RECHARGE PROJECTS	-	248	(2)	275	5	-	-	-	-	-	525
520	4162 - STATE PARKS	147,993	66,085	4,949	16,099	2,083	(5,559)	1,536	-	9,788	-	242,974
521	4163 - GRANTS TO WATER PURVEYORS	-	58	(1)	744	3	-	-	-	-	-	804
522	4165 - ST PRKS INTRP & ED PRG & CN OP	-	5,969	330	864	205	-	-	-	-	-	7,368
523	4166 - NEVADA TAHOE REGIONAL PLANNING	-	(0)	(1)	106	(1)	-	-	-	-	-	105
524	4167 - WATER RIGHT SURVEYORS	-	128	0	535	2	-	-	-	-	-	665
525	4168 - PARK IMPROVEMENTS FY 02-03	-	24	(6)	2,120	(5)	-	-	-	-	-	2,133
526	4169 - WELL DRILLER'S LICENSES	-	(115)	0	513	(26)	-	-	-	-	-	373
527	4170 - PARK GIFT & GRANTS	-	738	(7)	812	(7)	-	-	-	-	-	1,537
528	4171 - WATER RESOURCES	-	6,506	1,044	3,278	1,741	-	-	-	15,219	-	27,788
529	4172 - STATE ENGINEER REVENUE	-	5,400	568	559	161	-	-	-	-	-	6,688
530	4173 - STATE LANDS	-	-	92	-	-	-	-	-	(194,831)	-	(194,831)
531	4174 - STATE LANDS REVOLVING ACCT LAN	-	32	0	261	1	-	-	-	-	-	294
532	4175 - LITTLE HUMBOLDT RIVER	-	222	5	(305)	1	-	-	-	-	-	(77)
533	4176 - QUINN RIVER DISTRIBUTION	-	25	3	530	(2)	-	-	-	-	-	556

STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2018

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
534	4177 - WATER STUDIES	-	5	-	266	0	-	-	-	-	-	271
535	4178 - NV ST PARKS & CLTRL RSRC ENDOW	-	14	-	266	1	-	-	-	-	-	280
536	4191 - EROSION CONTROL BOND Q12	-	77	(1)	324	3	-	-	-	-	-	403
537	4194 - WILDLAND FIRE PROTECTION PROGR	-	3,910	125	4,397	131	-	-	-	-	-	8,563
538	4195 - FORESTRY	204,832	19,326	1,980	20,930	(286)	294	429	-	46,302	-	293,805
539	4196 - FST FIRE SUPPRESSION/EMGY RESP	-	9,025	787	3,350	483	-	-	-	-	-	13,644
540	4197 - TAHOE BOND SALE	-	204	15	698	11	-	-	-	-	-	928
541	4198 - FORESTRY CONSERVATION CAMPS	81,639	25,094	2,374	6,181	696	-	-	-	-	-	115,985
542	4199 - ADJUDICATION EMERGENCY	-	(18)	(3)	264	(2)	-	-	-	-	-	241
543	4200 - TAHOE MITIGATION	-	47	(1)	737	0	-	-	-	-	-	784
544	4201 - STEPTOE VALLEY WATER BASIN	-	93	6	266	(4)	-	-	-	-	-	360
545	4202 - DIAMOND VALLEY GROUND WATER	-	196	11	272	3	-	-	-	-	-	482
546	4203 - WATER RESOURCES LEGAL COST	-	162	8	535	0	-	-	-	-	-	706
547	4204 - TAHOE REGIONAL PLANNING AGENCY	-	16	1	(694)	(28,194)	-	-	-	-	-	(28,872)
548	4205 - HISTORIC PRES & ARCHIVES	-	5,866	246	9,373	113	(78)	429	-	4,535	-	20,484
549	4206 - PROTECT LAKE TAHOE	-	700	68	1,029	26	-	-	-	-	-	1,824
550	4208 - COLORADO RIVER VALLEY	-	18	(1)	266	0	-	-	-	-	-	284
551	4211 - LAS VEGAS BASIN WATER DIST	-	10,629	310	1,506	293	-	-	-	-	-	12,738
552	4212 - MUDDY RIVER SURFACE WATER	-	147	2	1,222	1	-	-	-	-	-	1,371
553	4216 - STATE RAILROAD MUSEUMS	59,789	6,166	474	3,676	169	(303)	-	-	-	-	69,971
554	4219 - MINERALS	-	4,246	402	2,843	104	2,546	3,623	-	17,517	-	31,280
555	4220 - BOND RECLAMATION	-	336	15	331	3	-	-	-	-	-	686
556	4222 - CHANNEL CLEAR*	-	15	1	344	1	-	-	-	-	-	362
557	4227 - FORESTRY INTER-GOV AGREEMENTS	-	(5,401)	(520)	1,090	(433)	-	-	-	-	-	(5,264)
558	4228 - PAHRANAGAT LAKE	-	220	3	327	2	-	-	-	-	-	552
559	4229 - PAHRUMP ARTESIAN BASIN	-	447	39	545	3	-	-	-	-	-	1,034
560	4230 - BOULDER FLAT GROUNDWATER	-	395	14	283	12	-	-	-	-	-	703
561	4231 - MASON VALLEY GROUND WATER	-	1,316	29	1,073	54	-	-	-	-	-	2,473
562	4235 - FORESTRY NURSERIES	4,348	3,610	169	2,222	104	-	-	-	-	-	10,453
563	4237 - HUMBOLDT WATER DISTRICT	-	2,085	90	401	42	-	-	-	-	-	2,618
564	4238 - WATER DIST REV FUND	-	8,102	-	428	269	-	-	-	-	-	8,799
565	4239 - SMITH VALLEY ARTESIAN BASIN	-	(95)	9	307	(19)	-	-	-	-	-	203
566	4241 - CURRANT CREEK	-	15	1	266	1	-	-	-	-	-	282
567	4242 - DUCKWATER CREEK	-	233	-	542	9	-	-	-	-	-	784
568	4243 - PARADISE VALLEY GROUND WATER	-	123	7	267	(3)	-	-	-	-	-	394
569	4244 - UPPER WHITE RIVER	-	162	2	63	8	-	-	-	-	-	235
570	4245 - MUDDY RIVER SPRINGS	-	190	10	273	5	-	-	-	-	-	478
571	4246 - KINGSTON CREEK	-	125	2	272	6	-	-	-	-	-	405
572	4247 - WARM SPRINGS/WINNEMUCCA CREEK	-	110	1	956	2	-	-	-	-	-	1,068
573	4248 - EAGLE VALLEY	-	74	7	264	(7)	-	-	-	-	-	338
574	4249 - CARSON VALLEY GROUND WATER	-	416	4	278	2	-	-	-	-	-	700
575	4250 - FISH LAKE VALLEY ARTESIAN	-	15	10	263	(6)	-	-	-	-	-	282
576	4251 - CARICO CREEK	-	11	1	952	0	-	-	-	-	-	965
577	4252 - LEMMON VALLEY	-	346	20	281	11	-	-	-	(16,115)	-	(15,457)
578	4253 - TRUCKEE MEADOWS/SUN VALLEY	-	591	17	2,191	10	-	-	-	-	-	2,809
579	4254 - ANTELOPE VALLEY GROUND WTR BSN	-	144	4	(149)	5	-	-	-	-	-	4
580	4255 - WARM SPRINGS GROUND WATER	-	251	7	(564)	10	-	-	-	-	-	(296)
581	4256 - HONEY LAKE VALLEY	-	164	1	275	8	-	-	-	-	-	448
582	4257 - WHIRLWIND VALLEY	-	(2)	2	264	(1)	-	-	-	-	-	263
583	4258 - CRESCENT WATER GROUNDWATER	-	300	5	279	10	-	-	-	-	-	595
584	4259 - GRASS VLY HYDROGRAPHIC BASIN	-	89	3	486	5	-	-	-	-	-	583
585	4260 - CLOVERS AREA GROUNDWATER	-	60	4	266	(2)	-	-	-	-	-	328
586	4261 - COLD SPRINGS VALLEY	-	153	2	273	7	-	-	-	-	-	435
587	4262 - IMLAY GROUND WATER	-	(39)	4	1,632	(10)	-	-	-	-	-	1,588
588	4263 - KELLY CREEK GROUND WATER	-	267	4	279	11	-	-	-	-	-	562
589	4264 - LOWER REESE RIVER VALLEY	-	19	3	951	(3)	-	-	-	-	-	971
590	4266 - MAGGIE CREEK	-	313	13	280	11	-	-	-	-	-	618
591	4267 - NORTH FORK GROUND WATER	-	173	3	273	5	-	-	-	-	-	454

STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2018

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
592	4268 - PLEASANT VALLEY	-	123	1	269	1	-	-	-	-	-	394
593	4285 - OHV COMMISSION	-	107	9	587	31,731	-	-	-	-	-	32,434
594	4451 - NDOW HABITAT ENHANCEMENTS	-	404	47	(25)	18	-	-	-	-	-	444
595	4460 - WILDLIFE DIRECTORS OFFICE	(460)	(106,752)	(2,845)	(10,568)	52,579	7,932	7,447	-	51,699	-	(968)
596	4457 - NDOW HERITAGE ACCOUNT	-	656	74	1,067	35	-	-	-	-	-	1,833
597	4458 - WILDLIFE FUND	-	52,261	2,177	4,716	2,795	-	-	-	-	-	61,950
598	4461 - DEPT OF WILDLIFE OPERATIONS	100,449	35,080	2,823	12,523	1,876	-	-	-	-	-	152,751
599	4462 - CONSERVATION EDUCATION	-	19,171	1,012	4,506	597	-	-	-	-	-	25,285
600	4463 - LAW ENFORCEMENT	6,930	26,687	1,828	5,992	680	-	-	-	-	-	42,117
601	4464 - GAME MANAGEMENT	19,461	39,444	2,550	15,281	1,536	-	-	-	-	-	78,272
602	4465 - FISHERIES MANAGEMENT	-	44,957	3,225	9,987	1,547	-	-	-	-	-	59,716
603	4466 - DIVERSITY	-	21,265	843	3,024	639	-	-	-	-	-	25,771
604	4467 - HABITAT	184	32,028	1,824	9,030	1,042	-	-	-	-	-	44,107
605	4470 - AGRI-DAIRY COMMISSION	-	4,344	459	6,090	38	-	-	-	-	-	10,932
606	4490 - COLORADO RIVER COMMISSION	47,964	3,117	(58)	(1,142)	31,404	245	309	-	15,219	-	97,057
607	4491 - NEVADA BEEF COUNCIL	-	864	6	(381)	39	-	-	-	-	-	528
608	4497 - CRC RESEARCH & DEVELOPMENT	-	342	3	442	18	-	-	-	-	-	804
609	4501 - POWER DELIVERY PROJECT	-	6,293	779	1,557	337	-	-	-	-	-	8,966
610	4502 - POWER MARKETING	-	1,256	75	743	67	-	-	-	-	-	2,141
611	4537 - GAS POLLUT*	-	-	-	(2,872)	-	-	-	-	-	-	(2,872)
612	4538 - WEED ABATEMENT/CONTROL	-	16	-	742	1	-	-	-	-	-	759
613	4540 - PLANT HEALTH & QUARANTINE SERV	-	515	11	2,282	3	-	-	-	-	-	2,811
614	4541 - GRADING*	-	92	(6)	(3,903)	1	-	-	-	-	-	(3,816)
615	4542 - AGRICULTURE FINES	-	86	4	348	5	-	-	-	-	-	442
616	4543 - MED MARIJUANA ESTABLISHMENT	-	4,367	399	3,071	234	-	-	-	-	2,919	10,990
617	4544 - AGRICULTURE RESEARCH & PROMO	-	61	4	690	3	-	-	-	-	-	758
618	4545 - AGRIC REGISTRATION/ENFORCEMENT	-	26,552	1,435	14,806	26,464	735	1,073	-	-	-	71,065
619	4546 - LIVESTOCK INSPECTION	-	15,634	1,130	6,792	598	-	-	-	-	-	24,153
620	4547 - MARIJUANA HEALTH REGISTRY	-	4,088	404	5,135	140	-	-	-	-	(1,484)	8,283
621	4548 - USDA CCC*	-	(831)	(68)	(902)	(66)	-	-	-	-	-	(1,867)
622	4549 - AGRICULTURE LICENSE PLATES	-	(27)	(15)	789	(11)	-	-	-	-	-	735
623	4550 - VETERINARY MEDICAL SERVICES	-	5,912	504	3,853	186	-	-	-	-	-	10,454
624	4551 - CONSUMER EQUITABILITY	-	10,787	817	3,298	349	-	-	-	-	-	15,252
625	4552 - PEST,PLANT DISEASE,NOXS WEED	-	5,204	652	3,117	72	-	-	-	-	-	9,044
626	4553 - JUNIOR AGRICULTURAL LOAN PROG	-	9	1	266	116,506	-	-	-	-	-	116,781
627	4554 - AGR ADMINISTRATION	557,310	7,492	1,726	5,306	(53,934)	(43,960)	-	-	6,602	-	480,543
628	4555 - RANGELAND RESOURCES COMMISSION	-	364	38	707	19	-	-	-	-	-	1,130
629	4556 - RANGELAND GRSHPR/MRMN CRICKET	-	-	-	1,403	-	-	-	-	-	-	1,403
630	4600 - PREDATORY ANIMAL/RODENT CONTRL	-	1,545	133	953	45	-	-	-	-	-	2,675
631	4604 - ST PARKS FACILITY&GROUNDS MNTC	-	(286)	(66)	(37)	(33)	-	-	-	-	-	(422)
632	4605 - MAINTENANCE OF STATE PARKS	-	5,855	195	2,799	30,059	-	-	-	-	-	38,908
633	4660 - TRANSPORTATION ADMINISTRATION	-	627,321	69,984	46,712	(570)	7,043	5,857	-	58,567	-	814,914
634	4662 - BOND DEBT RETIREMENT	-	104	11	1,036	6	-	-	-	-	-	1,156
635	4663 - BOND CONSTRUCTION	-	104	-	1,020	6	-	-	-	-	-	1,129
636	4664 - AVIATION TRUST FUND	-	58	4	1,271	3	-	-	-	-	-	1,337
637	4665 - NDOT-AB595 REVENUE CLARK CO	-	95	-	349	5	-	-	-	-	-	449
638	4667 - NDOT-AB595 REVENUE WASHOE CO	-	43	-	689	2	-	-	-	-	-	734
639	4668 - SYS OF PROV INFO TO TRAVEL PUB	-	81	8	348	4	-	-	-	-	-	441
640	4669 - NDOT-AB595 REV RENTAL CAR TAX	-	10	-	344	1	-	-	-	-	-	354
641	4670 - NDOT-SB5 RTC PUBLIC ROAD PROJ	-	38	-	689	2	-	-	-	-	-	729
642	4677 - B&I - OFFICE OF BUSINESS & PLANNING	-	-	-	420	-	-	-	-	-	-	420
643	4678 - NEW MARKET PREFORMNC GUARANTEE	-	51	4	(472)	2	-	-	-	-	-	(415)
644	4679 - B&I - NEVADA HOME RETENTION PRGM	-	-	-	26	-	-	-	-	-	-	26
645	4680 - INDUSTRIAL RELATIONS	-	5,398	762	3,957	109	(4,556)	1,295	-	-	-	6,965
646	4681 - BUSINESS & INDUSTRY ADMIN	11,888	5,858	561	3,950	208	372	429	-	-	-	23,267
647	4682 - ENFORCEMENT-INDUSTRIAL SAFETY	-	16,194	1,668	3,894	511	1,076	1,181	-	-	-	24,524
648	4683 - INDUSTRIAL DEVELOPMENT BOND	-	(123)	(21)	660	(12)	-	-	-	-	-	503
649	4684 - SELF INSURED WORKERS COMP	-	1,200	67	2,761	30	1,731	383	-	-	-	6,172

STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2018

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
650	4685 - SAFETY CONSULTATION & TRAINING	-	11,602	1,249	4,167	426	-	-	-	-	-	17,445
651	4686 - MINE SAFETY & TRAINING	-	4,553	474	3,131	134	-	-	-	-	-	8,293
652	4687 - TRAFFIC SAFETY	-	3,474	1,214	1,930	118	-	-	-	2,356	-	9,092
653	4688 - HIGHWAY SAFETY PLAN & ADMIN	1,867	16,136	1,516	7,705	609	-	-	-	-	-	27,833
654	4691 - MOTORCYCLE SAFETY PROGRAM	293	2,622	208	4,326	82	-	-	-	-	-	7,530
655	4701 - EVIDENCE VAULT	875	2,334	214	3,109	75	-	-	-	-	-	6,606
656	4702 - DPS-GENERAL SERVICES	-	5,582	587	2,379	208	-	-	-	-	-	8,756
657	4703 - FORFEITURES	-	76	(38)	4,823	(56)	-	-	-	-	-	4,805
658	4705 - K-9 PROGRAM	-	412	47	407	12	-	-	-	-	-	879
659	4706 - DIRECTOR'S OFFICE	18,262	7,270	764	6,348	281	436	429	-	-	-	33,791
660	4707 - PROFESSIONAL RESPONSIBILITY	1,775	2,008	162	3,527	73	-	-	-	-	-	7,545
661	4708 - JUSTICE ASSISTANCE ACT	-	795	728	1,422	29	-	-	-	-	-	2,973
662	4709 - CRIMINAL HISTORY REPOSITORY	7,796	17,606	1,185	13,410	667	-	-	-	-	-	40,664
663	4710 - CHILD VOL BCKGROUND CKS TRUST	-	29	-	29	1	-	-	-	-	-	59
664	4711 - RECORDS SEARCH	2,463	1,242	98	1,439	38	-	-	-	-	-	5,280
665	4712 - LICENSE PLATE FACTORY	44,062	4,172	462	7,477	60,304	-	-	-	-	-	116,477
666	4713 - HIGHWAY PATROL	141,389	51,808	5,564	13,452	(22,916)	(9,325)	-	-	-	-	179,972
667	4714 - ADM SVCS*	-	-	-	-	-	-	-	-	-	-	-
668	4715 - DMV MOTOR VEH INFO TECHNOLOGY	11,854	4,450	456	8,288	(846)	-	-	-	-	-	24,202
669	4716 - DMV - SYSTEM MODERNIZATION	-	2,406	316	3,546	15,973	-	-	-	-	-	22,242
670	4717 - MOTOR CARRIER	5,785	3,606	358	2,905	114	-	-	-	-	-	12,768
671	4718 - DMV LOCAL FUEL TX INDEXING FND	-	36	1	689	2	-	-	-	-	-	727
672	4719 - DMV SPECIAL FUEL IND REIMB CLK	-	44	1	1,376	2	-	-	-	-	-	1,423
673	4721 - PS HIGHWAY SAFETY GRANTS ACCT	96	9,637	946	3,463	321	-	-	-	-	-	14,463
674	4722 - MOTOR VEHICLE POLLUTION CONTRL	412	3,312	297	4,074	69	1,412	-	-	-	-	9,575
675	4727 - CAPITOL POLICE	(739)	4,094	380	3,632	71	294	429	-	-	-	8,162
676	4728 - CONTINGENCY ACCT FOR HAZ MAT	-	(92)	(20)	523	(9)	-	-	-	-	-	402
677	4729 - EMERGENCY RESPONSE COMMISSION	1,056	3,301	200	3,234	105	-	-	-	-	-	7,897
678	4731 - VERIFICATION OF INSURANCE	1,393	1,924	202	1,986	72	-	-	-	-	-	5,577
679	4732 - HEARINGS - DMV	583	1,735	127	3,394	54	-	-	-	-	-	5,893
680	4733 - DPS TECHN*	-	-	-	(7,415)	(1,281)	3,608	-	-	-	-	(5,087)
681	4734 - DPS JUSTICE ASSIST GRANT TRUST	-	1,253	144	1,806	35	-	-	-	-	-	3,238
682	4735 - DMV FIELD SERVICES	8,014	21,863	2,529	11,906	734	419	-	-	-	-	45,465
683	4736 - PS JUSTICE GRANT	-	3,591	252	2,976	117	-	-	-	-	-	6,937
684	4737 - FUND FOR REENTRY PROGRAMS	-	(2)	-	(379)	(0)	-	-	-	-	-	(381)
685	4738 - DIGNITARY PROTECTION	-	1,143	85	(217)	24	-	-	-	-	-	1,036
686	4739 - FORFEITURES	-	23	(2)	1,904	91,536	-	-	-	-	-	93,460
687	4740 - COMPLIANCE ENFORCEMENT	1,689	1,761	130	1,164	(33,978)	175	-	-	-	-	(29,059)
688	4741 - CENTRAL SERVICES	20,570	3,624	204	1,318	103	(637)	-	-	-	-	25,181
689	4742 - MANAGEMENT SERVICES	3,282	1,526	135	1,068	50	-	-	-	-	-	6,062
690	4743 - SPECIAL PLATES TRST ACCOUNT	-	56	-	57	2	-	-	-	-	-	115
691	4744 - DIRECTOR'S OFFICE - DMV	6,534	3,888	420	3,118	143	1,469	2,147	-	-	-	17,718
692	4745 - ADMINISTRATIVE SERVICES	14,864	4,655	432	3,623	125	(819)	-	-	-	-	22,880
693	4746 - DMV - REAL ID	-	(381)	(44)	(1,003)	(30)	-	-	-	-	-	(1,458)
694	4747 - SALVAGE TITLES TRUST ACCOUNT	-	50	-	744	2	-	-	-	-	-	795
695	4748 - ADMN OHV TLNG & REG TRST ACCT	-	102	2	1,698	4	-	-	-	-	-	1,807
696	4749 - ASST OF OHV TLNG® TRST FND	-	12	(1)	266	0	-	-	-	-	-	278
697	4767 - CAREER ENH*	-	-	-	-	25,612	-	-	-	-	-	25,612
698	4770 - EMPLOYMENT SECURITY	(1,723)	230,943	16,034	21,847	(17,791)	(1,665)	-	-	-	-	247,645
699	4771 - EMPLOYMENT SECURITY SPECIAL FD	-	2,256	256	5,064	121	-	-	-	-	-	7,697
700	4821 - PUB EMPL RETIRE*	-	-	-	1,697	-	1,615	2,214	-	-	-	5,526
701	4862 - ENERGY ASSISTANCE - WELFARE	7	13,393	1,202	4,154	357	-	-	-	-	7,643	26,756
702	4864 - DHR COMM*	-	-	1,127	-	-	-	-	-	-	-	1,127
703	4865 - DOE WEATHERIZATION	-	4,106	206	2,820	115	-	-	-	-	-	7,248
704	4867 - SMALL BUSINESS & PROCUREMENT	(347)	3,865	400	2,065	19,366	-	-	-	-	-	25,349
705	4868 - GOVERNORS OFFICE OF ENERGY	-	6,932	378	2,985	(7,214)	-	-	-	13,217	-	16,299
706	4869 - RENEWABLE ENERGY ACCOUNT	-	354	27	2,398	17	-	-	-	-	-	2,796
707	4875 - RENEW ENRGY&ENRGY EFFI LN PRGM	-	270	(5)	457	11	-	-	-	-	-	733

STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2018

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATIO N	Total
708	4881 - HIGHWAY FUND SALARY ADJUSTMENT	-	(4)	(1)	(369)	(1)	-	-	-	-	-	(375)
709	4883 - GENERAL FUND SALARY ADJUSTMENT	-	5	(0)	(369)	(1)	-	-	-	-	-	(366)
710	4888 - STALE CLAIMS	-	1,913	212	1,049	79	-	-	-	-	-	3,252
711	4889 - EMERGENCY FUND	-	(33)	(6)	739	(3)	-	-	-	-	-	697
712	4892 - STATUTORY CONTINGENCY	-	665	61	125	4	-	-	-	-	-	854
713	4895 - VICTIMS OF CRIME	-	4,172	180	10,638	113	-	-	-	-	-	15,104
714	5010 - WILDLIFE TRUST ACCOUNT	-	714	56	1,509	23	-	-	-	-	-	2,302
715	5030 - COMSTOCK HISTORIC DISTRICT	-	1,632	158	1,827	60	(1,533)	-	-	-	-	2,144
716	5032 - COMSTOCK HIST DIST GIFTS	-	128	6	(363)	0	-	-	-	-	-	(228)
717	5033 - MUSEUMS & HISTORY BOARD TRUST	-	546	63	1,930	20	-	-	-	-	-	2,559
718	5034 - MUSEUM ADMINISTRATOR TRUST	-	551	59	1,668	25	-	-	-	-	-	2,303
719	5035 - NEVADA HISTORICAL SOCIETY TRST	-	2,897	103	1,353	101	-	-	-	-	-	4,454
720	5036 - NEVADA STATE MUSEUM TRUST	-	4,647	397	1,959	150	-	-	-	-	-	7,153
721	5037 - NEVADA RAILROAD MUSEUM TRUST	-	1,535	10	1,684	7	-	-	-	-	-	3,237
722	5038 - LOST CITY MUSEUM TRUST	-	2,421	159	(47)	75	-	-	-	-	-	2,608
723	5039 - LV MUSEUM & HIST SOCIETY TRUST	-	752	12	(766)	2	-	-	-	-	-	(0)
724	OTHER	(1,640,693)	685,491	39,526	72,994	22,610	(7,544)	(93)	1,295,392	(20,661)	-	447,023
Total		28,493,234	5,836,576	163,009	1,901,037	1,329,864	1,199,898	(31,818)	1,846,961	227,916	1,707,394	42,674,073